

ics

CONSULTING, INC

TECH CONSTRUCTION PROGRESS

3/6/19

WORK IN PLACE THROUGH FEBRUARY

- Exterior bleacher installation is complete.
- Concession building electrical continued.
- Exterior light pole installation continued.
- Auditorium slabs continued.
- Interior metal stud wall framing in areas 6, 7, and 8 continued.
- Sheet rock and taping in areas 3, 4, 6 and 8 continued.
- Interior stairs and railings were installed in areas 2 & 3 learning neighborhoods.
- Pool installation continued.
- Painting continued in areas 3 learning neighborhood, Area 4 Commons, Area 6 Office and the gym.
- Tile continued in areas 1 & 3 learning neighborhood, kitchen, corridor tile, and bathrooms throughout.
- Ceiling grid installation continued in areas 1, 2, and 3 learning neighborhoods.
- Lighting installation continued in Areas 1, 2 & 3 learning neighborhoods.
- Electrical Finishes were ongoing in areas 1, 2 & 3 learning neighborhoods.
- Carpet install in area 1 & 2 learning neighborhoods continued.
- Architectural wood paneling and fins continued in areas 2 & 3 learning neighborhoods.
- Lighting install in the gym and fab lab continued.
- Architectural casework continued in Area 1, 2, & 3 learning neighborhood.
- Science casework continued in Areas 1, 2, and 3 learning neighborhoods.
- Electrical underground continued in area 7 auditorium.
- Electrical rough-ins were ongoing in areas 4 – 8.
- Ductwork installation continued in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation continued in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping continued throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins continued throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
- Exterior metal panels continued throughout areas 7 and 8.
- Window installation continued in areas 4, 6 and 7.
- Granite installation continued at the administration area and auditorium.
- Fire sprinklers installation continued throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.



Area 1 Clear Story & Classroom Areas



Locker Install and Science Classroom



Commons Area & Public Bathroom



Auditorium Entry and Seating Area



Pool & Gym



Front Entry and Weight Room



Admin Office and Entry



Athletic Entry and Locker Room



Front Entry Exterior Install









UPCOMING SCHEDULED ACTIVITIES

- Concession building electrical continuing.
- Exterior light pole installation continuing.
- Auditorium slabs continuing.
- Interior metal stud wall framing in areas 6, 7, and 8 continuing.
- Sheet rock and taping in areas 3, 4, 6 and 8 continuing.
- Interior stairs and railings were installation in area 6.
- Pool installation continuing.
- Painting continuing in areas 3 learning neighborhood, Area 4 Commons, Area 6 Office and the gym.
- Tile continuing in areas 1 & 3 learning neighborhood, kitchen, corridor tile, and bathrooms throughout.
- Ceiling grid installation continuing in areas 1, 2, and 3 learning neighborhoods.
- Lighting installation continuing in Areas 1, 2 & 3 learning neighborhoods.
- Electrical Finishes were ongoing in areas 1, 2 & 3 learning neighborhoods.
- Carpet install in areas 1, 2, and 3 learning neighborhoods continuing.
- Architectural wood paneling and fins have begun in area 2 & 3 learning neighborhoods.
- DIRRT Wall Installation in areas 1, 2, and 3 learning neighborhoods.
- Architectural casework continued in Area 1, 2, & 3 learning neighborhood.
- Science casework continuing in Areas 1, 2, and 3 learning neighborhoods.
- Student locker installation
- Electrical rough-ins continuing in areas 4 – 8.
- Ductwork installation continuing in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation continuing in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping continuing throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins continuing throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
- Exterior metal panels continuing throughout areas 7 and 8.
- Window installation continuing in areas 4, 6 and 7.
- Granite installation continuing at the administration area and auditorium.
- Fire sprinklers installation continuing throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.

QUESTIONS





Tech High School Budget Summary

St. Cloud Area School District 742

Overall Budget

1 Funding		\$ 107,499,701
Bond, Bond Premium, Bond Interest, Utility Rebates, North Entry City Reim.		
2. Expenses		
A. Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments	\$ 2,794,581	
B. Fees, Services, HVAC Commissioning, Surveys, Soils Investigations, Construction Testing, Bond Issuance Costs, Insurance, Relocation Costs,	\$ 11,220,149	
C Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)	\$ 78,314,506	
D Remaining Construction Allowances	\$ 10,653,425	
E Construction Contingency	\$ 4,475,000	
Total Expenses	\$	107,457,661
Balance	\$	42,040



Tech High School Budget Summary

St. Cloud Area School District 742

Allowances Summary and Balances

D Remaining Construction Allowances

Item	Budget	Contracted	Estimated	Balance
Furniture, Fixtures and Equipment (FFE)	\$ 4,200,000		\$ 3,527,877	\$ 672,123
Technology	\$ 2,925,000		\$ 2,849,341	\$ 75,659
Distributed Antenna System	\$ 600,000			\$ 600,000
Site Maintenance Equipment	\$ 400,000			\$ 400,000
Building Signage	\$ 125,000			\$ 125,000
Interior and Exterior Scoreboards	\$ 538,000	\$ 576,939		\$ (38,939)
Auditorium Equipment	\$ 350,000			\$ 350,000
Site Buildings				
Concessions, Toilets, Electrical	\$ 588,200	\$ 588,200		\$ -
Team Rooms and Maintenance Underground	\$ 279,763	\$ 279,763		\$ -
Remaining for Student Materials/Contractor	<u>\$ 647,462</u>			\$ 647,462
Total Remaining Construction Allowances	\$ 10,653,425			

E Construction Contingency

Bid Discrepancies	\$ 500,000	\$ 500,000		\$ -
Construction Contingency	\$ 3,975,000	\$ 2,529,552	\$ 349,678	\$ 1,095,770