ics consulting, inc

TECH CONSTRUCTION PROGRESS 3/6/19

WORK IN PLACE THROUGH FEBRUARY

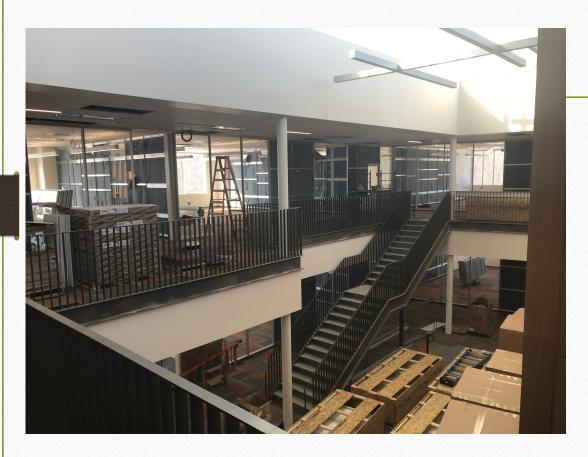
- Exterior bleacher installation is complete.
- Concession building electrical continued.
- Exterior light pole installation continued.
- Auditorium slabs continued.
- Interior metal stud wall framing in areas 6, 7, and 8 continued.
- Sheet rock and taping in areas 3, 4, 6 and 8 continued.
- Interior stairs and railings were installed in areas 2 & 3 learning neighborhoods.
- Pool installation continued.
- Painting continued in areas 3 learning neighborhood, Area 4
 Commons, Area 6 Office and the gym.
- Tile continued in areas 1 & 3 learning neighborhood, kitchen, corridor tile, and bathrooms throughout.
- Ceiling grid installation continued in areas 1, 2, and 3 learning neighborhoods.
- Lighting installation continued in Areas 1, 2 & 3 learning neighborhoods.
- Electrical Finishes were ongoing in areas 1, 2 & 3 learning neighborhoods.
- Carpet install in area 1 & 2 learning neighborhoods continued.
- Architectural wood paneling and fins continued in areas 2 & 3 learning neighborhoods.

- Lighting install in the gym and fab lab continued.
- Architectural casework continued in Area 1, 2, & 3 learning neighborhood.
- Science casework continued in Areas 1, 2, and 3 learning neighborhoods.
- Electrical underground continued in area 7 auditorium.
- Electrical rough-ins were ongoing in areas 4 8.
- Ductwork installation continued in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation continued in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping continued throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins continued throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
- Exterior metal panels continued throughout areas 7 and 8.
- Window installation continued in areas 4, 6 and 7.
- Granite installation continued at the administration area and auditorium.
- Fire sprinklers installation continued throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.



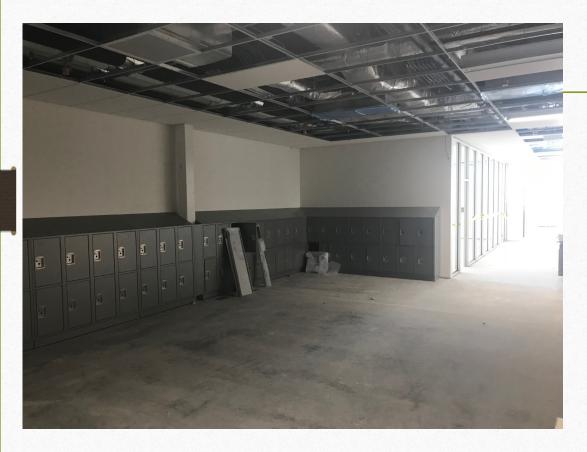


Area 1 Clear Story & Classroom Areas



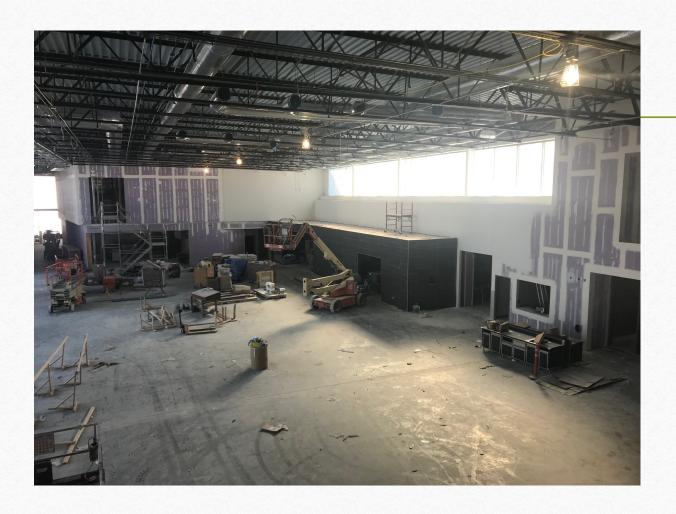


Locker Install and Science Classroom





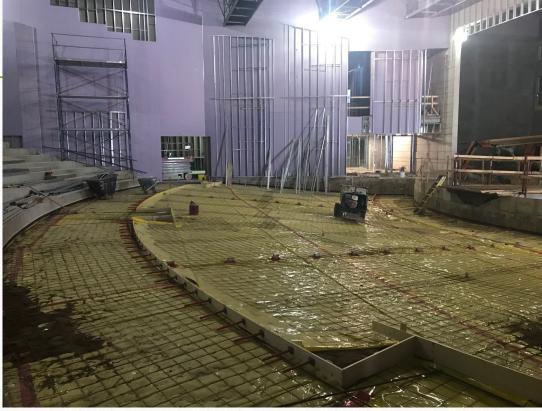
Commons Area & Public Bathroom



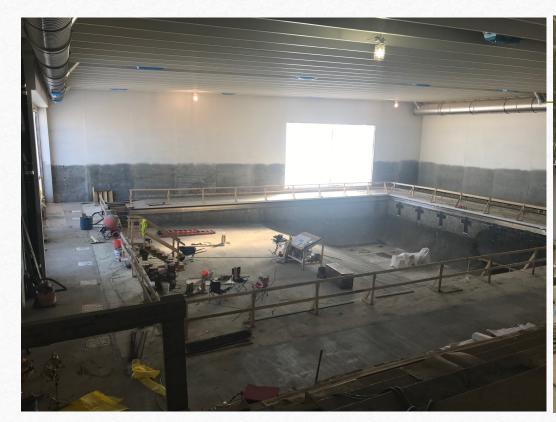


Auditorium Entry and Seating Area





Pool & Gym





Front Entry and Weight Room



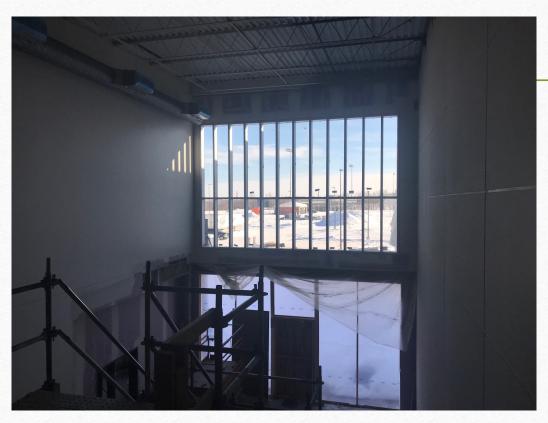


Admin Office and Entry





Athletic Entry and Locker Room





Front Entry Exterior Install









UPCOMING SCHEDULED ACTIVITIES

- Concession building electrical continuing.
- Exterior light pole installation continuing.
- Auditorium slabs continuing.
- Interior metal stud wall framing in areas 6, 7, and 8 continuing.
- Sheet rock and taping in areas 3, 4, 6 and 8 continuing.
- Interior stairs and railings were installation in area 6.
- Pool installation continuing.
- Painting continuing in areas 3 learning neighborhood, Area 4 Commons, Area 6 Office and the gym.
- Tile continuing in areas 1 & 3 learning neighborhood, kitchen, corridor tile, and bathrooms throughout.
- Ceiling grid installation continuing in areas 1, 2, and 3 learning neighborhoods.
- Lighting installation continuing in Areas 1, 2 & 3 learning neighborhoods.
- Electrical Finishes were ongoing in areas 1, 2 & 3 learning neighborhoods.
- Carpet install in areas 1, 2, and 3 learning neighborhoods continuing.
- Architectural wood paneling and fins have begun in area 2 & 3 learning neighborhoods.
- DIRRT Wall Installation in areas 1, 2, and 3 learning neighborhoods.

- Architectural casework continued in Area 1, 2, & 3 learning neighborhood.
- Science casework continuing in Areas 1, 2, and 3 learning neighborhoods.
- Student locker installation
- Electrical rough-ins continuing in areas 4 8.
- Ductwork installation continuing in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation continuing in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping continuing throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins continuing throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
- Exterior metal panels continuing throughout areas 7 and 8.
- Window installation continuing in areas 4, 6 and 7.
- Granite installation continuing at the administration area and auditorium.
- Fire sprinklers installation continuing throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.

QUESTIONS





Tech High School Budget Summary St. Cloud Area School District 742

Overall Budget

1 Funding				\$ 107,499,701
	Bond, Bond Premium, Bond Interest, Utilitiy Rebates, North	Entr	City Reim.	
Exper	nses			
A.	Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments	\$	2,794,581	
В.	Fees, Services, HVAC Commissioning, Surveys, Soils Investigations, Construction Testing, Bond Issuance Costs, Insurance, Relocation Costs,	\$	11,220,149	
С	Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)	\$	78,314,506	
D	Remaining Construction Allowances	\$	10,653,425	
Ε	Construction Contingency	\$	4,475,000	
Tot	al Expenses			\$ 107,457,661
Balance				\$ 42,040



Tech High School Budget Summary

St. Cloud Area School District 742

Allowances Summary and Balances

D Remaining Construction Allowances

Item	Budget	C	ontracted	Estimated	Balance
Furniture, Fixtures and Equipment (FFE)	\$ 4,200,000			\$ 3,527,877	\$ 672,123
Technology	\$ 2,925,000			\$ 2,849,341	\$ 75,659
Distributed Attenna System	\$ 600,000				\$ 600,000
Site Maintenance Equipment	\$ 400,000				\$ 400,000
Building Signage	\$ 125,000				\$ 125,000
Interior and Exterior Scoreboards	\$ 538,000	\$	576,939		\$ (38,939
Auditorium Equipment	\$ 350,000				\$ 350,000
Site Buildings					
Concessions, Toilets, Electrical	\$ 588,200	\$	588,200		\$
Team Rooms and Maintenance Underground	\$ 279,763	\$	279,763		\$ 2
Remaining for Student Materials/Contractor	\$ 647,462				\$ 647,462
Total Remaining Construction Allowances	\$ 10,653,425				
Construction Contingency					
Bid Descrepancies	\$ 500,000	\$	500,000		\$
Construction Contingency	\$ 3,975,000	\$	2,529,552	\$ 349,678	\$ 1,095,770